

District 24 Member Payment Projections (2024-2025)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Actual Member Payment Month end total (Oct through Mar excludes any Apr payments)	582	597	616	635	652	661	1239	
4 year Average New Members per Month								
November	11							
December	12	12						
January	14	14	14					
February	16	16	16	16				
March	13	13	13	13	13			
Projected March 31 Member Payment total	648	652	659	664	665	661		
Average Semi Annual renewals (April to June <u>77.8%</u> of March 31)	504	507	513	517	517	514		
4 year Average New Members Per Month								
April	34	34	34	34	34	34		
May	14	14	14	14	14	14	14	
June	21	21	21	21	21	21	21	21
Projected Total	1221	1228	1241	1250	1251	1244	1274	21
Member Payment Goal (Distinguished District)	1413	1413	1413	1413	1413	1413	1413	
Projected Member Payment Over Goal (Under Goal)	(192)	(185)	(172)	(163)	(162)	(169)	(139)	
Projected Percent of Goal Achieved	86%	87%	88%	88%	89%	88%	90%	
Additional Projections to add to arrive at Final June 30 projected value								
<u>For October 31 to March 31</u>								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add <u>77.8%</u> of prior two lines	?	?	?	?	?			
<u>For April 1 to June 30</u>								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
Final Projected June 30 total	?	?	?	?	?	?	?	?